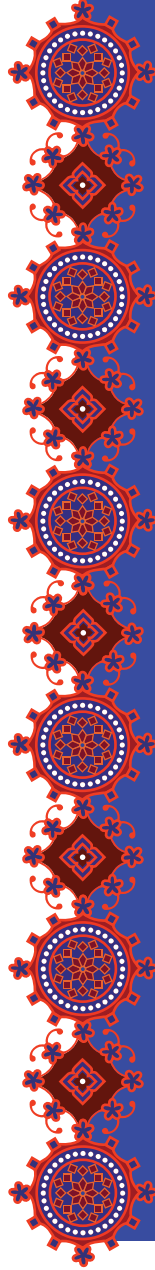




*An Independent Analysis*

**SINDH**

Budget FY2022-23



This document is part of a series of publications produced under the project, Fempower-Pakistan: Feminist Leadership for Accountability & Political Rights. It presents the analysis of Sindh's Budget FY2022-23 with a gender lens, using the review of CEDAW and the SDGs by Shirkat Gah-Women's Resource Centre. The Foundation would like to acknowledge Shirkat Gah's inputs. It would also like to thank Global Affairs Canada for its financial assistance that made this publication possible. The contents of this publication are the sole responsibility of Omar Asghar Khan Foundation.



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*Omar Asghar Khan*

OMAR ASGHAR KHAN FOUNDATION



*An Independent  
Analysis*

**SINDH**

Budget  
FY2022-23

# Acronyms

ADP		Annual Development Programme
CEDAW		Convention on the Elimination of All Forms of Discrimination Against Women
DNA		Deoxyribo Nucleic Acid
DV		Domestic Violence
EPA		Environmental Protection Agency
FPA		Foreign Project Assistance
FY		Financial Year
GBV		Gender Based Violence
GIS		Geographic Information System
GRB		Gender Responsive Budgets
PSDP		Public Sector Development Programme
PWDs		Persons With Disability
SDGs		Sustainable Development Goals
STVET		Sindh Technical & Vocational Education & Training
WDD		Women Development Department

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## Introduction



Rs.1,713.58 billion is Sindh's total budget for FY2022-23. It is 15.95% more than the preceding year's Rs.1,477.90 billion. Of the total outlay, Rs.459.66 billion is allocated for development. This includes the Provincial ADP of Rs.362.17 billion, Foreign Project Assistance (FPA) of Rs.91.47 billion and PSDP of Rs.6.02 billion. The current budget includes a total allocation of Rs.1,253.93 billion.

Sectoral funds grouped under different categories shows that Social Sector is allocated the largest share, i.e., Rs.748.90 billion or 43.86% of Sindh's total outlay of Rs.1,713.58 billion. It includes funds for Education, Health, Population Welfare, Women Development, Social Welfare, Human Rights, Minorities Affairs, Empowerment of PWDs, Sports & Youth Affairs, etc.

	Development	Current	Total	% Total Budget
Social Sector	188.92	559.96	748.88	43.70
Administration	38.75	385.02	423.78	24.73
Economy	96.40	97.54	193.94	11.32
Infrastructure	21.39	2.17	23.56	1.37
	Rs. Billion			



Within Social Sector, Health has the largest allocation of Rs.223.42 billion, followed by Rs.137.78 billion for Education. More funds for these sectors are likely in block allocations and umbrella schemes for district development.

The Foundation has applied a gender lens to its analysis of Sindh's Budget FY2022-23 using Shirkat Gah's assessment of international obligations made under CEDAW & SDGs. The findings of the analysis, including details of selected budget allocations & projects, are categorized under 6 themes:

1. Gender-based violence
2. Women's economic empowerment
3. Women & social services (health & education)
4. Climate change
5. Social protection & vulnerable groups (PWDs, transgender persons & religious minorities)
6. Institutions that support women's empowerment





*The budget analysis & data presented in this publication will assist legislators, government officials and civil society to support public finance decisions & management that promote gender equality & women's empowerment.*



Say NO  
to  
VIOLENCE

حق کی جھنڈی  
چلی جائے

FREEDOM  
OVER  
FEAR

مرتبہ آزاد - سوانہ آزاد



## Gender Based Violence



Rs.125.56 million is allocated under Women Development for establishing and improving Darul Amans in Jacobabad, Mirpurkhas and Sukkur. Another Rs.75.60 million is allocated for establishing Women's Complaint Cells. This ongoing scheme's total cost is Rs.76.90 million and expenditure as of 30 June 2022 is Rs.1.30 million. Under the current budget, the WDD is allocated Rs.644.12 million.

Under the Home Department, Rs.1,000.00 million is allocated for establishing a Forensic Laboratory in Karachi. Its total cost is Rs.5,426.41 million and expenditure as of 30 June 2022 is Rs.0.42 million. The Laboratory can improve response to GBV if it increases DNA testing capacity/facilities. Also under the Home Department, Rs.185.41 million is allocated for a new scheme to construct police stations for women that will serve as one-stop protection centres. The total cost of this project is Rs.742.24 million. Another Rs.1.63 million is allocated for installing 10,000 cameras in 2,000 new locations, extending video surveillance in the megacity Karachi. This will help prevent and improve response to GBV. Rs.10.00 million is also allocated for a feasibility study for the Sindh Safe Cities project.











Under Sindh's development budget, Rs.7.45 billion is allocated for 28 Agriculture projects related to research, extension, training, mechanization and water management.

*The lack of sex-disaggregated details makes it difficult to assess if women will benefit from these resources and schemes. For example, a seed development programme that includes capacity building of growers is allocated Rs.28.12 million. The total cost of this ongoing scheme is Rs.150.00 million. It is not clear if women will benefit from it.*

Under Education, STEVTA is allocated Rs.1,500.00 million, which includes Rs.1,085.00 million for ongoing and Rs.415.00 million for new schemes. The ongoing schemes include Rs.106.84 million for establishing 14 government vocational centres for girls in Kamber, Khairpur, Larkana, Mirpurkhas, Naushero Feroz, Shaheed Benazirabad, Tando Allahyar, Tharparkar and Umerkot. Their total cost is Rs.344.13 million and expenditure as of 30 June 2022 is Rs.65.47 million. Under new schemes, Rs.141.25 million is allocated for establishing, rehabilitating and upgrading nine government vocational schools in Badin, Dadu, Hyderabad, Khairpur, Matiari, Sanghar and Sukkur and two government vocational training centres in Khairpur and Shaheed Benazirabad. STEVTA is also provided Rs.1,996.36 million for current expenses.

Under Women's Development, Rs.53.90 million is allocated for improving the livelihood of female home-based workers. The total cost of this ongoing scheme is Rs.105.36 million and Rs.0.5 million is its expenditure as of 30 June 2022. Another Rs.25.73 million will provide e-commerce opportunities to women. The total cost of this ongoing scheme is Rs.96.00 million, but no expenditure is reported as of 30 June 2022. The WDD's current budget includes Rs.6.20 million for a Day Care Centre in Karachi.

Under Youth Affairs, Rs.26.25 million is allocated for a youth skill development programme and another Rs.16.93 million for an e-commerce entrepreneurs programme. For building the capacity of youth in local economic development, Rs.5 million is provided for Sukkur and another Rs.5 million for Shaheed Benazirabad. Also in Sukkur, Rs.5 million is allocated for a computer training & awareness programme. Another Rs.809.68 million is allocated for 19 Youth Development Centres in Badin, Dadu, Ghotki, Jamshoro, Karachi, Matiari, Naushero Feroz, Sanghar, Sujawal, Sukkur, Tando Allahyar, Tando Mohammad Khan, Thatta, Tharparkar, and Umerkot. Rs.20 million is allocated for the YOUCAN programme in Hyderabad, Karachi, Larkana and Sukkur. Among new projects, citizen journalism programmes are allocated Rs.10 million and youth development and leadership Rs.5 million.









## Social Services

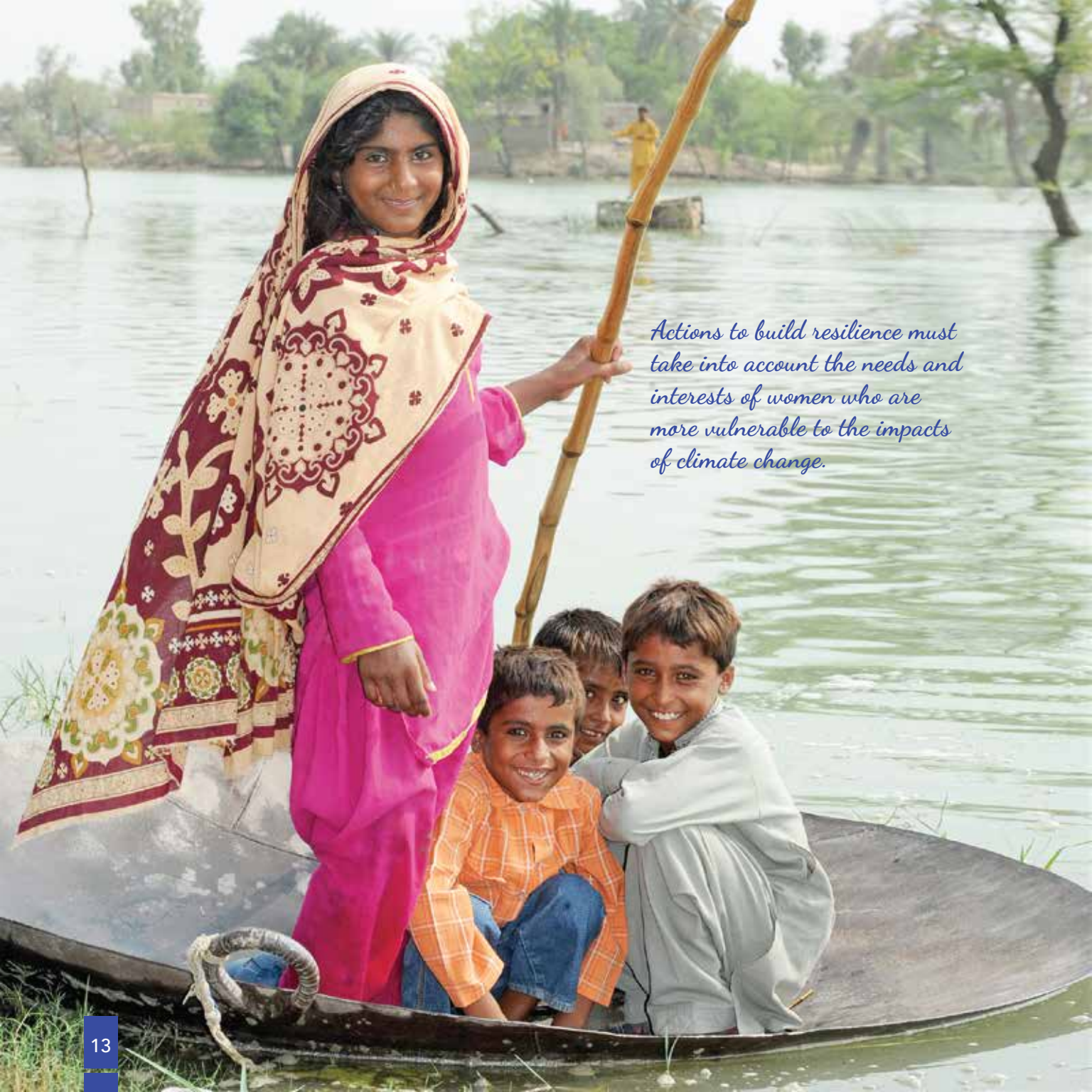


342 (123 new and 219 ongoing) projects are included under Health with a total development allocation of Rs.23,335.60 million. It is also provided Rs.196,453.25 million to meet recurrent expenses. Population Welfare is allocated Rs.350.20 million for 19 development schemes and Rs.5,966.00 million for recurrent costs.

*Improved access to healthcare  
and education will enable  
women & girls to enjoy rights  
& multiply options &  
opportunities.*



Under Education, 729 projects are allocated Rs.34,217.64 million and an additional Rs.9,605.17 million as foreign project assistance. The projects include 497 for school education, 96 for college education, 41 for empowering PWDs, 43 for STEVTA and 52 for universities. The Education sector is also provided Rs.303,158.50 million under the current budget.



*Actions to build resilience must take into account the needs and interests of women who are more vulnerable to the impacts of climate change.*



## Climate Change



Rs.1,200.00 million is allocated for 20 schemes under the Environment, Climate Change & Coastal Development Department. It includes Rs.68.51 million for Sindh EPA's environmental monitoring and Rs.66.25 million for awareness on protecting and conserving Sindh's natural resources.



Under Agriculture, Rs.135.32 million is allocated for transforming the Indus Basin with climate-resilient agriculture and water management. Rs.58.99 million is allocated for assisting small growers in the production of compost/bio-fertilizers and Rs.10.10 million to establish a GIS and remote sensing centre to monitor natural resources. Also under Agriculture, Rs.900.00 million is provided for the promotion of solar pumps, tubewells and high-efficiency irrigation system.

Under Forests, Rs.1,476.00 million is allocated for seven development projects. These include Green Pakistan Programme and Sarsabz Sindh that are allocated Rs.901.08 million in FY2022-23. The total cost of these ongoing projects is Rs.3,616.29 million and their expenditure as of 30 June 2022 is Rs.790.30 million. Against a total cost of Rs.908.00 million, Rs.248.67 million is allocated to enhance tree cover on state forest land and Rs.50.25 million on non-state forest land. Rs.201.00 million is allocated for satellite mapping to implement the Sindh Sustainable Forest Management Policy.







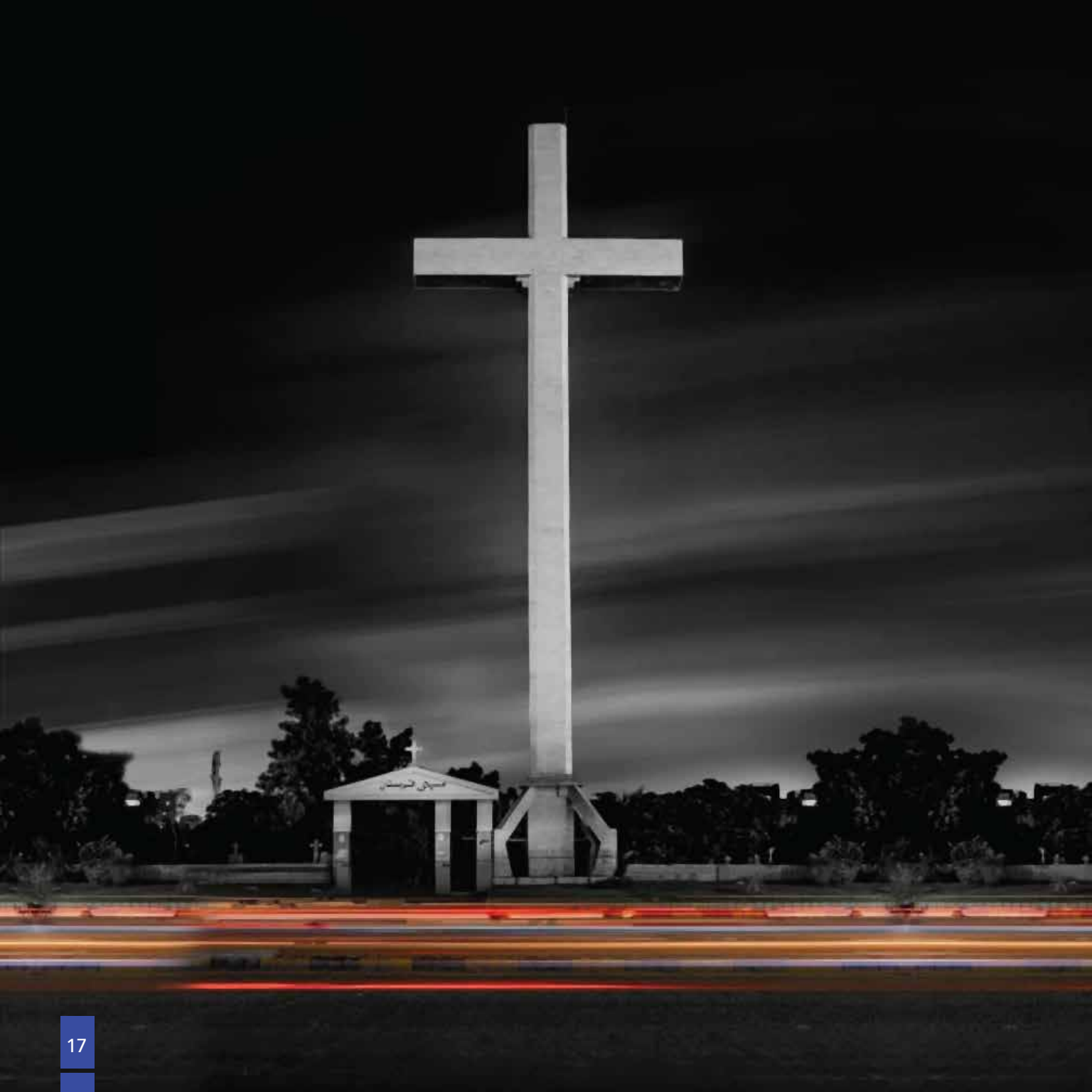


## Social Protection

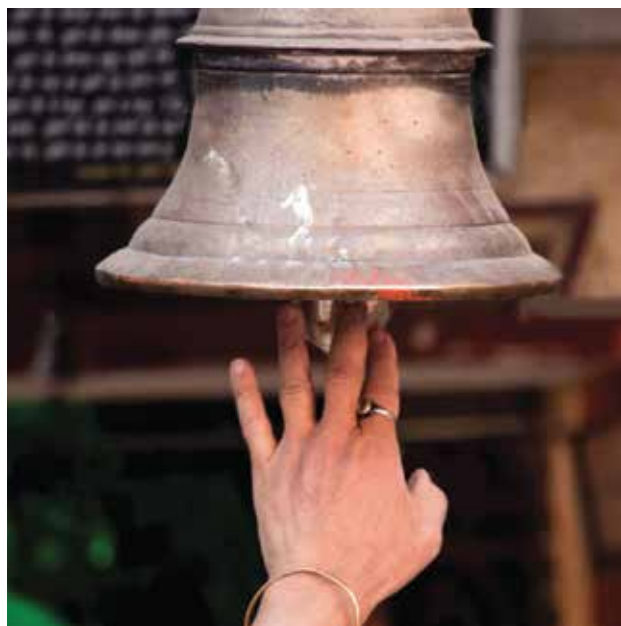


Rs.1,150.00 million is allocated for two Social Protection schemes, including the ongoing Peoples Promise Sindh Social Protection Strategy which is allocated Rs.994.05 million in FY2022-23. Rs.1,380.47 million is the total cost of this scheme and Rs.355.76 million is its reported expenditure as of 30 June 2022. The new scheme included under Social Protection is Sindh Human Capital Investment Project, which is also supported by the World Bank. It is allocated Rs.155.95 million in FY2022-23 and its total cost is Rs.20,797.74 million.

The PSDP includes Rs.2,640.00 million under the Education Sector for 41 projects for the Empowerment of PWDs. Included in the 7 ongoing schemes is the Sindh PWDs Database Management Project which is allocated Rs.40.05 million in FY2022-23. Its total cost is Rs.45.00 million and Rs.4.95 million is its expenditure as of 30 June 2022. Also under ongoing schemes, Rs.98.28 million is allocated for improving rehabilitation centres and Rs.439.29 million for special education and training of PWDs. Rs.2,025.50 million is allocated for 34 new schemes related to special education and rehabilitation facilities. The Empowerment of PWDs is allocated Rs.4,113.66 million to meet recurrent costs.



Under Minorities Affairs, Rs.1,000.50 million is allocated for 116 development projects. This includes Rs.67.30 million for implementing development schemes for non-Muslim religious minority communities in 21 districts of Sindh. Funds are also allocated for constructing and improving worship places, including mandirs, churches, gurdwaras. For improved security, Rs.261.94 million is provided under Information Technology for installing security surveillance cameras at worship places of non-Muslim religious minorities.



Under Minorities Affairs, funds are also allocated for community centres and funeral places, graveyards and shamshan ghats (cremation grounds). Rs.1,468.50 million is allocated to meet recurrent costs of the Minorities Affairs Department.









## Institutions



In FY2022-23, the Women Development Department is allocated Rs.400.00 million for 10 development schemes/projects. This includes Rs.30.00 million for five multi-purpose Women Development Complexes in Karachi, Sanghar, Shaheed Benazirabad and Sukkur. The Sanghar facility will include a Training Institute. Under the current budget, the Women Development Department is allocated Rs.644.12 million.

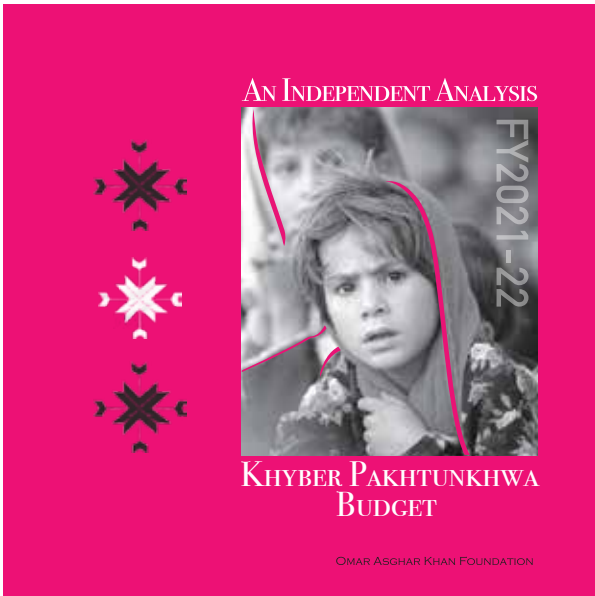
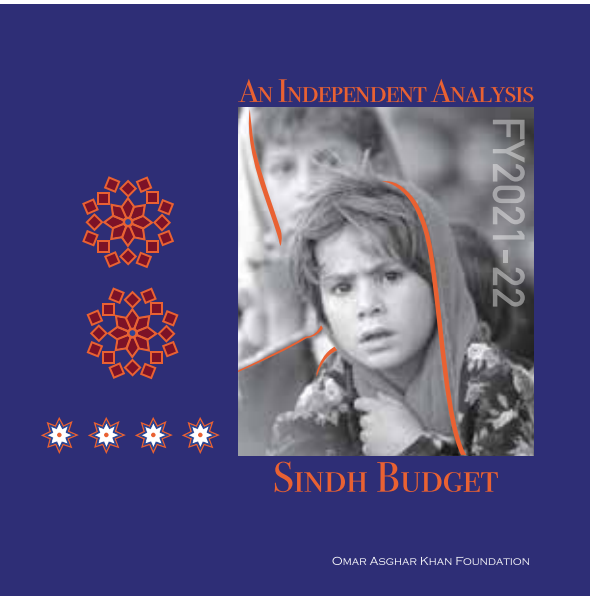
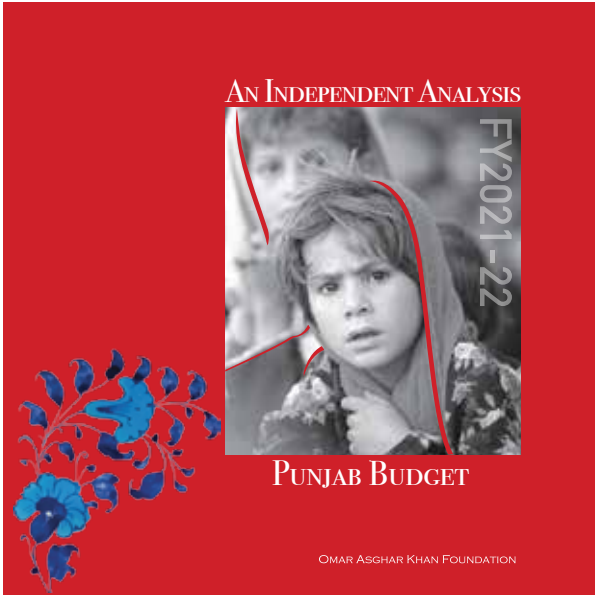
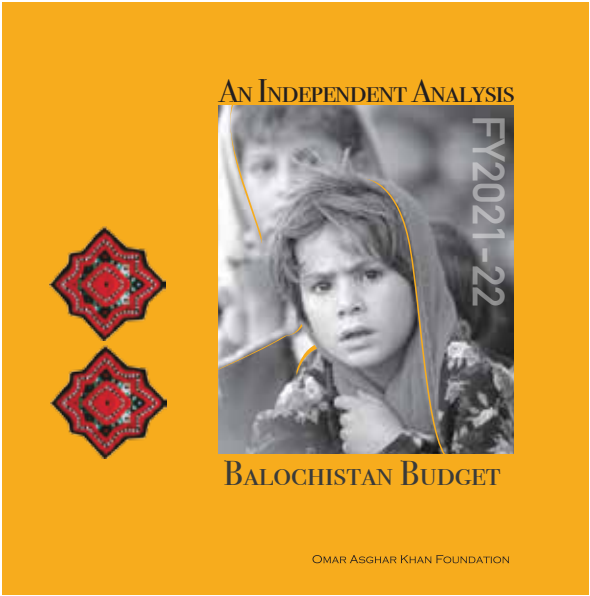
Rs.332.00 million is provided for recurrent costs of the Sindh Commission on the Status of Women and Rs.134.46 million for Sindh's Ombudsperson for Protection Against Harassment of Women at the Workplace.

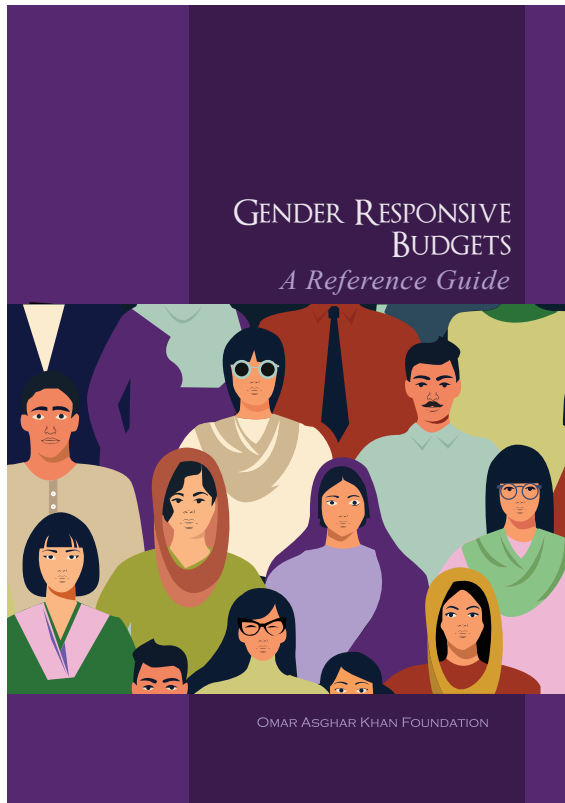
5 GENDER  
EQUALITY



### SDG Target 5.1

Strengthen machineries for the advancement of women.





Omar Asghar Khan Foundation has published its gender-based analysis of the federal & provincial budgets FY2022-23 & provincial budgets FY2021-22, and also produced A Reference Guide on Gender Responsive Budgets. It has also regularly published its analysis of Khyber Pakhtunkhwa's budget since 2010. All publications documenting the findings of the Foundation's budget analysis & recommendations are available at:

[www.oakdf.org.pk](http://www.oakdf.org.pk)

*The use of the Foundation's budget analysis is encouraged. Acknowledgement is requested.*

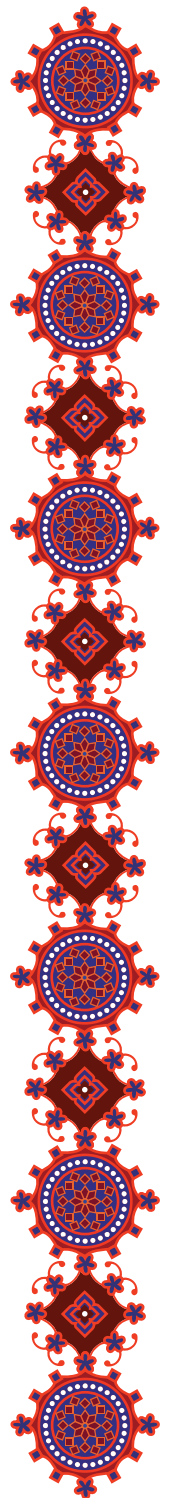
**August 2022**

Published by

Omar Asghar Khan Foundation

Layout, graphics & printing by

Sense Communications



Omar Asghar Khan Foundation strengthens the voice, visibility and resilience of citizens to claim their rights & entitlements from the state, curb inequalities and exclusion & reduce the burden of poverty. Founded in 2000 as a public advocacy organization, the Foundation's skilled and experienced team of professionals works with local communities, civil society and governments. Using social accountability and budget analysis, the Foundation opens channels of citizen engagement that makes governance responsive, increases trust in public institutions and helps people make a difference in their lives. Combining learning and connecting, it also promotes social inclusion, climate resilience and poverty reduction.