

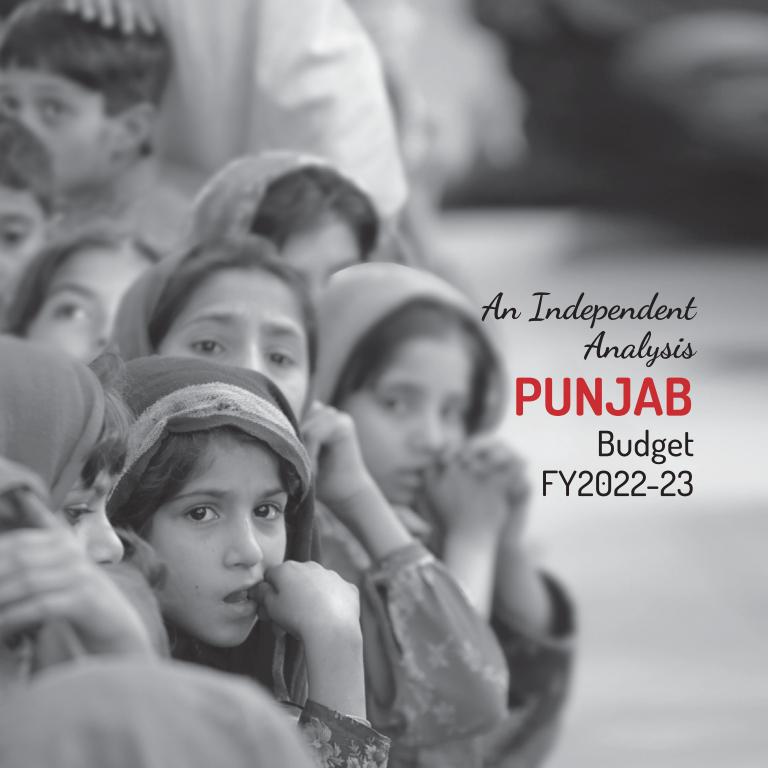


This document is part of a series of publications produced under the project, Fempower-Pakistan: Feminist Leadership for Accountability & Political Rights. It presents the analysis of Punjab's Budget FY2022-23 with a gender lens, using the review of CEDAW and the SDGs by Shirkat Gah-Women's Resource Centre. The Foundation would like to acknowledge Shirkat Gah's inputs. It would also like to thank Global Affairs Canada for its financial assistance that made this publication possible. The contents of this publication are the sole responsibility of Omar Asghar Khan Foundation.









Acronyms

	-	
ADP	49	Annual Development Programme
CEDAW		Convention on the Elimination of All Forms of Discrimination Against Women
DNA	Ф	Deoxyribo Nucleic Acid
DUA	4	Darul Aman (shelter for women)
DV	\$	Domestic Violence
FAO	4	Food & Agriculture Organization
FY	0	Financial Year
GBV	\$	Gender Based Violence
GRB	4	Gender Responsive Budgets
OPV	4	Open Pollinated Variety
PCSW	Ф	Punjab Commission on the Status of Women
PDCF	\$	Punjab Day Care Fund
PFSA	4	Punjab Forensic Science Agency
PRIAT	\$	Punjab Resilient & Inclusive Agriculture Transformation
PVTC	\$	Punjab Vocational Training Council
PWDs	\$	Persons With Disability
SDGs	0	Sustainable Development Goals
SME	0	Small & Medium Enterprise
TVET	\$	Technical & Vocational Education & Training
VAW	\$	Violence Against Women
WATSAN	Ф	Water & Sanitation

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Contents





Omar Asghar Khan Foundation's analysis of Punjab's budget FY2022-23 focuses on its development & current components. The development budget indicates the direction of government policy priorities. The current side of the budget includes allocations for salary and non-salary recurrent costs. Connected, the two budget components provide a more complete picture of investments in sectors like education. health, etc. For example, development funds for health will include resources for constructing health facilities and the current side will make provisions for salaries of healthcare providers.

Rs.3,101.39 billion is Punjab's total budget for FY2022-23. It is 47.15% more than the preceding year's Rs.2,107.70 billion. Of the total outlay, Rs.685.00 billion is allocated for development and Rs.2,416.39 billion for recurrent costs.

Sectoral funds grouped under different categories shows that Administration is allocated largest share, i.e., 20.93% of Punjab's total outlay of Rs.3,101.39 billion. This is followed by Social Sector, with an allocation of Rs.569.21 billion or 18.35% of the total. Grouped under Social Sector funds are Education. Health. **Population** Welfare. Women Development, Social Welfare, Sports & Youth Affairs, Human Rights & Minority Affairs, WATSAN, Environment & Climate Change, etc.















Within the Social Sector, Health has the highest total allocation of Rs.356.14 billion, followed by Rs.138.21 billion for Education. More funds for these sectors are likely in block allocations for multi-sectoral development, local government and umbrella schemes for district development.

	Development	Current	Total	% Total Budget
Administration	29.88	619.24	649.12	20.93
Social Sector	281.90	287.31	569.21	18.35
Economy	97.13	133.70	230.83	7.44
Infrastructure	121.59	17.77	139.36	4.49

Rs. Billion







Under the development component of Punjab's budget, Social Welfare is allocated Rs.231.13 million for VAW Centres and Darul Amans in Chiniot, Dera Ghazi Khan, Gujrat, Hafizabad, Jhang, Kasur, Lahore, Layyah, Lodhran, Multan, Narowal, Rahim Yar Khan, Rawalpindi and Sheikhupura. Another Rs.30 million is allocated for strengthening the Social Welfare Training Institute in Lahore.

The Punjab Forensic Science Agency (PFSA) is allocated Rs.227.01 million for improving its Data Centre Services. The total cost of this project is Rs.616.02 million and Rs.389.00 million is the expenditure reported as of 30 June 2022. Another Rs.77.53 million is allocated for PFSA's Forensic Information Management System. Rs.111.34 million is the total cost of this ongoing scheme and Rs.33.81 million is its reported expenditure as of 30 June 2022. The PFSA is also provided Rs.33.13 million for establishing Evidence Receiving Units and Rs.60 million for Satellite Stations. The total cost of these two ongoing schemes is Rs.485.80 million and their cumulative expenditure as of 30 June 2022 is Rs.59 million.















Under Punjab's ADP, the Punjab Small Industries Corporation is allocated Rs.9.26 million for establishing Women Resource Centres & Incubators. The total cost of this project is Rs.23.80 million and Rs.14.47 million is the expenditure reported as of 30 June 2022. Another Rs.200 million is allocated for the Punjab Rozgar programme that has a total cost of Rs.1,000.00 million and an expenditure of Rs.156.10 million as of 30 June 2022. Rs.500 million is allocated for the Chief Minister's Self-Employment Scheme, under which interest free loans will be provided, especially to those trained by technical training institutes like TEVTA, PVTC and Sanatzars.

Also under the Punjab Small Industries Corporation, TEVTA is allocated Rs.2,000 million and the PVTC is provided Rs.1,000 million. Another Rs.20.04 million is allocated to strengthen the Punjab Skills Development Authority. Under the current budget, TEVTA is allocated Rs.2.17 billion and Rs.5.14 billion.











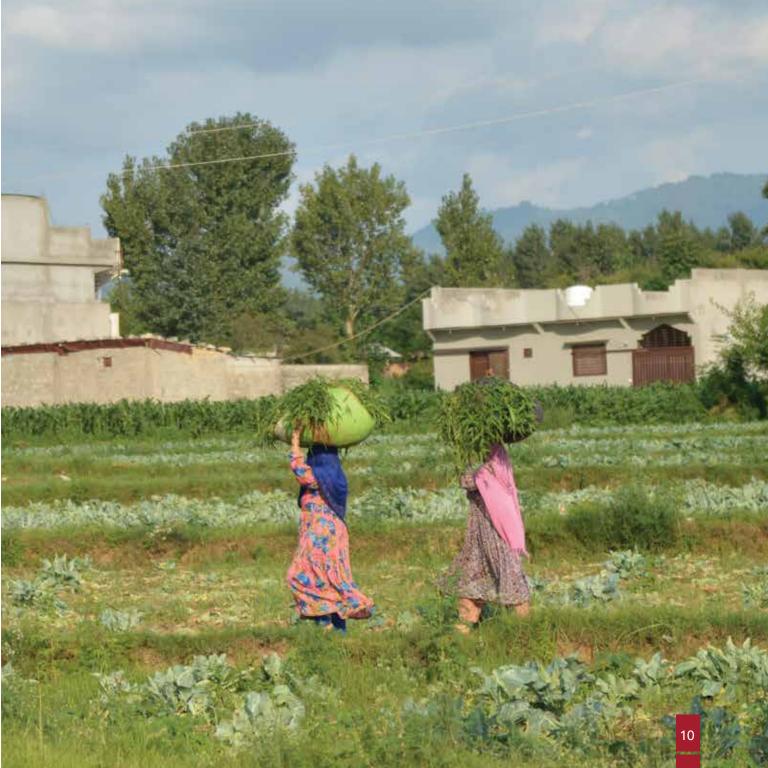


Under Agriculture, 62 projects (38 ongoing and 24 new) are provided a total allocation of Rs.14.77 billion in Punjab's ADP.

The absence of sex-disaggregated details makes it difficult to assess the benefits of resources towards gender equality and women's economic empowerment.

Under Women's Development, Rs.320.83 million is allocated for Sanatzars (industrial homes). Another Rs.217 million is provided for working women's hostels in different parts of Punjab. Under Agriculture Education, Rs.40 million is allocated for a facilitation centre and Rs.50 million for lodging facilities for 1,000 female students at Faisalabad's Agriculure University.

Also under Women's Development, Rs.100 million is allocated for establishing day care centres through the Punjab Day Care Fund (PDCF) Society. Created by the Government of Punjab, the PDCF was registered in 2012 under the Societies Act 1860. It is tasked with establishing quality day care centres in public and private sector organizations in Punjab to facilitate working women.





Improved access to healthcare and education will enable women & girls to enjoy rights & multiply options & opportunities.

315 schemes are included in Punjab's ADP for Health, with a cumulative allocation in FY2022-23 of Rs.172.50 billion. This includes Rs.151.50 billion for 96 projects of **Specialized** Healthcare & Medical Education and Rs.21.00 billion for 219 of & projects Primary Secondary Healthcare. Current budget for healthcare services including medical education is Rs.183.64 billion. Another 101.25 billion is allocated for current expenses of District Health Authorities responsible for running the administration of public healthcare facilities. An additional Rs.2.4 billion is allocated for 17 Population Welfare projects in Punjab's ADP.







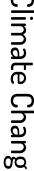




268 projects under Education are allocated Rs.56.70 billion. This includes Rs.39.00 billion for 78 projects for School Education, Rs.13.50 billion for 153 projects under Higher Education, Rs.3.00 billion for 5 Literacy & Non-formal Education projects and Rs.1.20 billion for 32 Special Education schemes. The cumulative current budget for Education is Rs.81.51 billion. An additional Rs.315.75 billion is allocated for recurrent costs of the District Education Authorities.



















Actions to build resilience must take into account the needs & interests of women who are more vulnerable to the impacts of climate change.









25 Environment & Climate Change projects, with a total allocation of Rs.5.00 billion are included in Punjab's ADP. Under the Punjab Small Industries Corporation Rs.300 million is allocated for pilots that demonstrate cleaner production investments in key industries. This ongoing scheme has a total cost of Rs.2,000.00 million and an expenditure of Rs.25.72 million as of 30 June 2022. Under Agriculture, Rs.56.00 million is allocated for the development of hybrid and OPVs in vegetables resilient to climate change. This project's total cost is Rs.305.58 million and expenditure as of 30 June 2022 is Rs.196.88 million. Another Rs.174.00 million is allocated to transform the Indus Basin with climate resilient agriculture and climate-smart water management in Dera Ghazi Khan, Khanewal, Lodhran, Multan and Muzaffargarh. Rs.1,275.00 million is the total cost of this FAO-assisted project.

Under Water Management, Rs.75.00 million is provided to promote gram cultivation through climate smart technologies in the Thal areas of Punjab and Rs.16.59 million for enhancing water productivity through regenerative climate smart agriculture.

EQUALITY

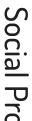




EQUITY

Social Protection

















Under Social Welfare, Rs.89.17 million is allocated for the Disabled Person Management Information System. The total cost of this ongoing project is Rs.244.49 million and Rs.105.31 million is the expenditure reported as of 30 June 2022. Another Rs.20.09 million is provided for services for deprived persons. Also under Social Welfare, Rs.28.15 million is allocated for integrating women with disabilities and Rs.122.98 million for Nashemans (homes for PWDs) in Bahawalpur, Dera Ghazi Khan, Faisalabad & Multan.

Rs.20.00 million is allocated for Lahore's Darul Sakoon (half-way home), established 1989 to help mentally-challenged patients re-integrate with families and communities. Another Rs.32.80 million is allocated for the centre for mentallychallenged children.

Rs.284.70 million is allocated for Panahgahs (shelters for the homeless) and Rs.105.69 million for model homes for children in Attock, Bahawalpur, Dera Ghazi Khan and Toba Tek Singh.



Rs.20 million is allocated for the establishment of a community welfare centre for transgender persons in Lahore. Rs.140 million is the total cost of this ongoing scheme. However, no expenditure is reported against it as of 30 June 2022.







Under Agriculture, Rs.3.65 billion is allocated in FY2022-23 for the Punjab Resilient & Inclusive Agriculture Transformation (PRIAT). The total cost of this project, which is also supported by the World Bank, is Rs.45.08 billion. 10 schemes/projects are included under Human Rights & Minority Affairs with a total allocation of Rs.2.50 billion. This includes Rs.1,350.00 million for a Minority Development Fund. Also for non-Muslim religious minorities, Rs.400.00 million is provided for model colonies, Rs.200.00 million for improving/renovating religious places, Rs.100.00 million for graveyards, janazagahs (funeral places), shamshan ghats (cremation grounds) and community centres, and, Rs.75.00 million for financial assistance/scholarships to students. In FY2022-23, Rs.40.00 million is allocated for a new scheme to restore the Sukho Chak Temple in Shakargarh, Narowal.

















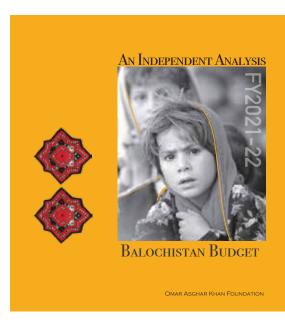


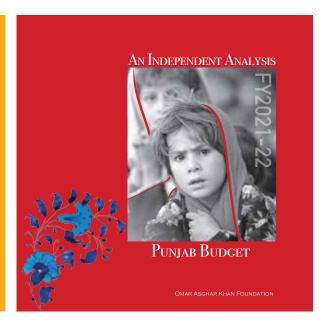


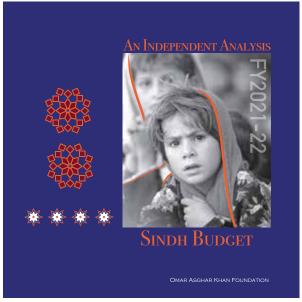
The Women Development Department is allocated Rs.900.00 million for projects/schemes under the province's ADP. It is also provided Rs.109.46 million for recurrent expenses.

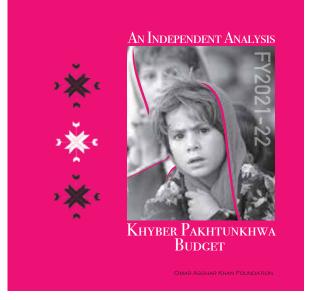
Under the current budget, Rs.128.66 million is provided for the Punjab Commission on the Status of Women. The Punjab Gender Parity Report 2019-20 compiled and published by the PCSW provides important data for improved policies and programmes that promote gender equality and women's empowerment.

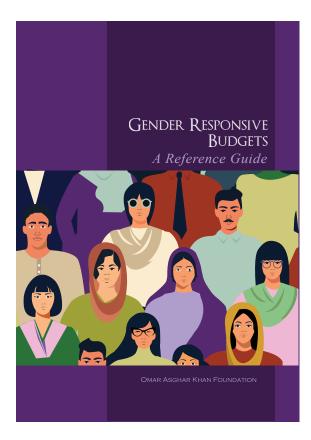
Also under the current budget, Rs.122.90 million is allocated for the Provincial Ombudsperson and Rs.78.38 million for Child Protection. Under the development budget, Rs.131.24 million is allocated for 4 Child Protection Institutes and Rs.113.26 million for 13 Child Protection Units.











Omar Asghar Khan Foundation has published its gender-based analysis of the federal & provincial budgets FY2022-23 & provincial budgets FY2021-22, and also produced A Reference Guide on Gender Responsive Budgets. It has also regularly published its analysis of Khyber Pakhtunkhwa's budget since 2010. All publications documenting the findings of the Foundation's budget analysis & recommendations are available at:

www.oakdf.org.pk

The use of the Foundation's budget analysis is encouraged. Acknowledgement is requested.

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Omar Asghar Khan Foundation strengthens the voice, visibility and resilience of citizens to claim their rights & entitlements from the state, curb inequalities and exclusion & reduce the burden of poverty. Founded in 2000 as a public advocacy organization, the Foundation's skilled experienced team of professionals works with local communities, civil society and governments. Using social accountability and budget analysis, the Foundation opens channels of citizen engagement that makes governance responsive, increases trust in public institutions and helps people make a difference in their lives. Combining learning and connecting, it also promotes social inclusion, climate resilience and poverty reduction.

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